

CONFIDENTIAL

CL28/05/2019

**C01/05/19/R FINANCE: FINAL MEDIUM TERM REVENUE & EXPENDITURE FRAMEWORK
FOR THE PERIOD 2019/2020; 2020/2021; 2021/2022 (FINAL ANNUAL
BUDGET)**

CL1. 062 RESOLVED

THAT:

1. That the Final Annual Budget be approved by council
2. That a copy of the Final Annual Budget be submitted to National Treasury and Provincial Treasury
3. That the Revenue Enhancement Strategy be revised with the following additions:
 - Combat illegal service connections
 - Improve debt collection
 - Introduce innovative means to improve affordability of services and municipal debt
 - Address water leaks and installation of meters for all receiving services
 - Implementation of strict cost curtailment measures as directed by Circular 82
4. That the Final Tariff Structure be approved by council
5. That the Final Budget Related Policies be approved by council
 - a. Credit control and debt collection policy
 - b. Bad debt write off policy
 - c. Impairment policy
 - d. Indigent policy
 - e. SCM policy
 - f. SIPDM policy
 - g. Asset management policy
 - h. Fleet management policy
 - i. Cash and Investment Policy
 - j. Budget Policy
 - k. Rates Policy
6. That the Municipal Procurement Plan be approved for implementation.
7. On the Credit Control and Debt Collection Policy, the restriction on the electricity sales Coupon be: 80/20.

